



TOWN OF SMYRNA
TOWN COUNCIL
SPECIAL-CALLED MEETING



AGENDA

To be placed under Smyrna Town Council Citizen Comments, an individual must fill out the online form, call or email the Town Clerk's office before 4:30 PM on the business day before the Council meeting and request to be placed under Citizen Comments; provide his or her name, address and telephone number; and state the purpose of addressing the Council.

Speakers are limited to 3 minutes. Additional comments may be submitted in writing.

June 25, 2026

5:00 PM

Smyrna Town Hall

1. **Call to Order**

2. **Roll Call**

3. **Approval or Correction of Minutes**

June 9, 2026, Special-Called Meeting of the Town Council.

4. **Old Business**

- a. **PUBLIC HEARING:** Consideration of the amendment of Ordinance #26-27 adopting the final, revenue-neutral property tax rate for Fiscal Year '26-'27.
- b. **PUBLIC HEARING:** Consideration of an Ordinance to approve year-end budget amendments for Fiscal Year 2026.

5. **New Business**

Approval of the terms of, and authorization for the Mayor to execute, a contract with the Greater Nashville Regional Council (GNRC) to model our existing roadway system and incorporate proposed traffic from approved residential developments in order to formulate a tentative schedule of anticipated intersection and roadway upgrades on the west side of I-24.

6. **Public Comment**

Note: The Town's Public Comment Period shall be reserved for those citizens that have signed up to address the Town Council, or a Board or Committee, at least twenty-four (24) hours in advance of the meeting, pursuant to the Town's Public Comment Policy as outlined above.

7. **Adjournment**



TOWN OF SMYRNA
TOWN COUNCIL
SPECIAL-CALLED MEETING
MINUTES



June 9, 2026

4:00 PM

Smyrna Town Hall

1. Call to Order

Mayor Reed called the meeting to order at 04:00 PM.

2. Roll Call

The roll was called by the Town Clerk and the following Town Council Members were present: Council Member Gerry Short, Council Member HG Cole, Council Member Racquel Peebles, Council Member Steve Sullivan, Council Member Jerome Dempsey, Vice-Mayor Marc Adkins, and Mayor Mary Esther Reed.

In addition to members of the Town Council, Town Manager David Santucci and Town Clerk Amber Hobbs were also present.

3. New Business

Consideration of the Annual Performance Evaluation of the Town Manager.

The Annual Performance Evaluation of the Town Manager, David Santucci, was considered by the Town Council. Following discussion of the compiled score from each Town Council Member, Council Member Jerome Dempsey made a motion to approve an increase to the Town Manager's annual salary to \$248,781.25, which is inclusive of the 2.5% market adjustment budgeted for all employees, in addition to a merit-based increase, to include a bonus in the amount of \$4,156.25, based upon the Town Manager's overall evaluation score and comparable to the merit tiers utilized for all other employees. The motion was subsequently seconded by Vice-Mayor Marc Adkins, and following further discussion, approved unanimously by the Council.

4. Public Comment

There was no public comment at this time.

5. Other

There was no further business before the Town Council at this time.

6. Adjournment

Without objection, the meeting was adjourned at 5:06 PM.

Town of Smyrna, Tennessee

Mary Esther Reed, Mayor

Attest:

Amber Hobbs, Town Clerk



**Town of Smyrna
Town Council Meeting
Agenda Summary**

**Agenda Item Number 4.a.
Department: Administration
Date: June 25, 2026**

Subject:

PUBLIC HEARING: Consideration of the amendment of Ordinance #26-27 adopting the final, revenue-neutral property tax rate for Fiscal Year '26-'27.

Fiscal Impact:

Adopting the Certified Tax Rate will result in an estimated \$16.4 million in property tax revenue. Reducing this estimate by the historical 98% collection rate brings the final estimate to \$16.1 million, which is slightly lower than the FY27 budgeted estimate. This is an anticipated budget variance of \$-70k.

Contract Type:

Contract Term (if applicable):

Background:

Reappraisal is conducted in Rutherford County pursuant to TN State Law; this process ensures fairness to all property owners by eliminating inequities that happen over time due to changes in the real estate market.

Summary:

The Town of Smyrna has selected the "revenue-neutral" approach by accepting the Certified Tax Rate of \$0.4258. To offset higher appraised values, this Certified Tax Rate is lower than the current \$0.5257. This ensures the average citizen's tax bill will remain approximately the same as the prior year. A tax bill will increase if a property owner has completed a recent improvement to their parcel. Additionally, a tax bill has two components: City Tax and County Tax. While the Town of Smyrna has accepted this "revenue-neutral" approach, a tax bill may increase if Rutherford County chooses to raise its component.

\$15,587,000 - 2025 Smyrna tax levy

\$15,585,000 - 2026 Smyrna tax levy on the 2025 assessed properties (revenue-neutral despite the higher appraised values)

As new properties are developed, they are added to the tax roll. New property in 2026

accounts for an additional \$857k in revenue.

\$15.6 million levy on 2025 assessed + \$857k levy on new (2026) property = \$16.4 million in estimated revenue.

The Town historically has a 98% collection rate during the levy year, which reduces the estimate to \$16.1 million of revenue realized in FY27.

Note: If the Town had selected to maintain the current rate of \$0.5257, it would have resulted in an additional \$3.78 million of tax revenue. This approach would have cost the average citizen approximately \$10 per month.

Recommended Council Action:

Staff recommends amending Ordinance #26-27 to adopt the final, revenue-neutral property tax rate for fiscal year '26-'27.

Attachments:

1. Ordinance #26-27 Property Tax Rate Final Amendment
2. 2026 CTR Approval
3. 2026 CTR Calc
4. Property Tax on Example Home - CTR
5. Smyrna Concur Letter - 6-16-2026

TOWN OF SMYRNA, TENNESSEE
ORDINANCE NO. 26-27

AN ORDINANCE establishing the property tax levy for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

BE IT ORDAINED by the Town Council of the Town of Smyrna that the combined property tax rate for the Town of Smyrna, Tennessee for the fiscal year beginning July 1, 2026 and ending June 30, 2027 shall be forty-two point fifty-eight cents (.4258) on each One Hundred Dollars (\$100.00) of assessed taxable property, which is to provide revenue for the budget hereinabove enacted.

BE IT FURTHER ORDAINED by the Town Council of the Town of Smyrna that this Ordinance shall take effect from and after its adoption on second and final reading and its provisions shall be enforced from and after July 1, 2026, the public health and welfare of the Town of Smyrna requiring it.

PASSED on first reading by the Town Council the 12th day of May, 2026.

PASSED on second reading by the Town Council the 9th day of June, 2026.

AMENDED and passed by the Town Council the 25th day of June, 2026.

TOWN OF SMYRNA, TENNESSEE

MARY ESTHER REED, Mayor

ATTEST:

AMBER HOBBS, Town Clerk

COUNTY <u>Smyrna (674)</u>	JURISDICTION <u>City</u>	TAX YEAR <u>2026</u>
	<u>Current Year</u>	<u>Prior Year</u>
1. Appraisal Ratio	1.0000	0.8462
2. Total locally assessed Real Property (Less new real)	\$ 3,346,372,190 \$ (49,801,217)	\$ 2,556,500,520
3. Total assessed value of tangible Personal Property (Less new personal)	\$ 450,133,466 \$ (155,502,170)	\$ 350,126,659
4. Total locally assessed tax base with adjustments	\$ 3,591,202,269	\$ 2,906,627,179
5. Estimated public utility assessments	\$ 69,031,392	\$ 58,414,364
6. Total Tax Base Assessment	\$ 3,660,233,661	\$ 2,965,041,543
7. Prior Year's Tax Rate		0.5257
8. Prior year's adjusted tax levy		\$ 15,587,223
9. Certified Tax Rate	<u>\$ 0.4258</u> **	

By signing this calculation form you are concurring in the calculated certified tax rate.

Rob Mitchell
Signature - County Assessor

Mary Esther Reed
Signature - Town of Smyrna Mayor

Sierra Lowry
Signature - (Finance Officer, Treasurer, etc.)

Rob Mitchell
Print Name
6-15-2024 Date

Mary Esther Reed
Print Name
6/15/2026 Date

Sierra Lowry
Print Name
6/15/2026 Date

Please Note:

*New property is removed from the tax base in order to ensure that all property taxed the year prior to reappraisal produces the same total revenue after reappraisal. For budget purposes, add new property to the total tax base to determine property tax revenue.
**Rounding up is not permitted.

CALCULATING THE CERTIFIED TAX RATE

2025 Tax Levy	\$	15,587,223.00
2026 Total Tax Base Assessment ÷ 100	÷ \$	36,602,336.61
	\$	0.4258

This ensures all properties on the 2025 tax roll produce the same amount of 2026 revenue, despite a higher reappraised value

REVENUE-NEUTRAL VERIFICATION

	2026 Taxes	2025 Taxes
Total assessed Real & Personal Property	\$ 3,796,505,656.00	
Less: <u>New</u> 2026 Real & Personal Property	\$ (205,303,387.00)	
	\$ 3,591,202,269.00	\$ 2,906,627,179.00
Estimated public utility assessments	\$ 69,031,392.11	\$ 58,414,364.00
Total Tax Base Assessment	\$ 3,660,233,661.11 *	\$ 2,965,041,543.00
Tax Rate	\$ 0.4258	\$ 0.5257
Tax Levy	\$ 15,585,275.00	\$ 15,587,223.00
Tax Revenue Variance	-0.01%	

*This figure represents the 2026 reappraised value of properties on the 2025 tax roll, providing an apples to apples comparison

Result: if you paid 2025 taxes (and didn't make any improvements) your 2026 bill will be approx the same

FY27 PROPERTY TAX REVENUE ESTIMATE

Total Tax Base Assessment	\$	3,660,233,661.11
Add: <u>New</u> Real & Personal Property	\$	205,303,387.00
Total 2026 Assessment	\$	3,865,537,048.11
Tax Rate	\$	0.4258
Tax Revenue	\$	16,459,457.00
Less: Collection Rate (98%)	\$	(329,189.14)
Total Tax Revenue Estimate	\$	16,130,267.86
Budgeted Tax Revenue (Current)	\$	16,200,000.00
Estimated Budget Shortfall	\$	(69,732.14)
Estimated Budget Variance		-0.4%

PROPERTY TAX CALCULATOR

\$420,000 Example **2025** Appraised Value
\$105,000 Assessed Value (25%)
\$0.5257 Current Tax Rate

\$291,100 Per 1 cent tax increase

	Tax Rate	Avg Annual Property Tax	Avg Annual Increase	Rate Increase	Estimated Additional Revenue
Current	\$0.5257	\$551.99	\$0.00	\$0.0000	\$0

\$519,000 Example **2026** Appraised Value
\$129,750 Assessed Value (25%)
\$0.4258 Certified Tax Rate (CTR)

\$378,800 Per 1 cent tax increase

	Tax Rate	Avg Annual Property Tax	Avg Annual Increase	Rate Increase	Estimated Additional Revenue
CTR	\$0.4258	\$552.48	\$0.00	\$0.0000	\$0
Current	\$0.5257	\$682.10	\$129.62	\$0.0999	\$3,784,212

Result:

- The example taxpayer experienced a 23% increase in appraisal value
- However, the Certified Tax Rate ensures their tax bill is approximately the same as the year before
- If the Town had maintained the current rate of \$0.5257:
 - It would have increased tax revenue by \$3.7 million
 - It would have cost the average taxpayer \$130 per year, or a little more than \$10 per month



JASON E. MUMPOWER
Comptroller

June 16, 2026

Honorable Mary Esther Reed
Mayor, City Smyrna
315 South Lawry Street
Smyrna, TN 37167

Re: Certified tax rate

Dear Mayor Reed:

We concur in your calculation of the city certified tax rate of \$0.4258. The city may proceed to formally determine the certified rate and then adopt the actual 2026 tax rate if the actual rate will not exceed the certified rate as determined. If the certified rate must be exceeded, refer to our step-by-step instructions available through the assessor. It is especially important that any notice of intent to exceed the certified rate be published in the proper form.

Sincerely,

A handwritten signature in blue ink that reads "E. R. P." followed by a horizontal line.

Mr. E. Robin Pope
Executive Secretary
State Board of Equalization

c: Rob Mitchell, Assessor of Property
Sierra Lowry, Finance Director

COUNTY <u>Smyrna (674)</u>	JURISDICTION <u>City</u>	TAX YEAR <u>2026</u>
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6. Total Tax Base Assessment	\$ 3,660,233,661	\$ 2,965,041,543
7. Prior Year's Tax Rate		0.5257
8. Prior year's adjusted tax levy		\$ 15,587,223
9. Certified Tax Rate	<u>\$ 0.4258</u> **	

By signing this calculation form you are concurring in the calculated certified tax rate.


Signature - County Assessor

Rob Mitchell
Print Name
6-15-2024 Date


Signature - Town of Smyrna Mayor

Mary Esther Reed
Print Name
6/15/2026 Date


Signature - (Finance Officer, Treasurer, etc.)

Sierra Lowry
Print Name
6/15/2026 Date

Please Note:

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**Rounding up is not permitted.



**Town of Smyrna
Town Council Meeting
Agenda Summary**

**Agenda Item Number 4.b.
Department: Finance
Date: June 25, 2026**

Subject:

PUBLIC HEARING: Consideration of an Ordinance to approve year-end budget amendments for Fiscal Year 2026.

Fiscal Impact:

Most amendments will have a net fiscal impact of \$0. The increase in expenditures will be offset by either decreases in other expenditures or increases in revenue estimates.

Contract Type:

Contract Term (if applicable):

Background:

Budget amendments are routine updates that ensure actual expenditures align with balanced budgeting practices. These unexpected expenditures must be approved by Council and adopted by ordinance in the same manner as the original budget. Amendments are submitted to the Comptroller of the Treasury at year-end.

Summary:

The proposed budget amendments primarily consist of one large year-end transfer of excess revenues to the Capital Project Funds. These funds have been earmarked for specific expenditures, as discussed at the FY27 Budget Retreat. The remaining amendments relate to updated personnel projections for Police overtime and Fire Salaries, un-budgeted contractual services for software implementation, and the purchase of brush trucks, and additional stormwater drainage improvements.

Recommended Council Action:

Staff recommends approval of these proposed amendments

Attachments:

1. Ordinance #26-25 - 2nd Read Budget Amendments

TOWN OF SMYRNA, TENNESSEE
ORDINANCE NO. 26-25

AN ORDINANCE to amend Ordinance No. 25-14, adopting the 2025-2026 Fiscal Year Budget.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SMYRNA:

Section 1. The budget document for the 2025-2026 fiscal year, as set forth in Ordinance No. 25-14, be, and it hereby is, amended as follows:

GENERAL FUND

Revenues	Increase	Decrease
110-35130 Traffic School	\$ 12,000	
<i>To reflect revenue earned from additional classes</i>		
110-33556 TELTA Grant Receipts	\$ 36,500	
<i>To reflect grant reimbursement receipts for police training</i>		
Expenses	Increase	Decrease
110-41720-254 Public Works - Engineering	\$ 42,600	
<i>To fund portion of Barge Contract for Industrial Blvd over original estimate</i>		
110-41100-148 Legis - Training		\$ 1,400
110-41100-289 Legis - Travel		\$ 10,000
110-41100-310 Legis - Operating Supplies		\$ 500
110-41100-799 Legis - Sundry		\$ 2,000
110-41990-236 Admin - Advertising & Promotions		\$ 8,600
110-43100-111 Streets - Salaries		\$ 5,600
110-43100-290 Streets - Contractual Services		\$ 50,000
110-44700-111 Parks - Salaries		\$ 20,000
110-44700-143 Parks - Retirement Match		\$ 20,000
110-44700-241 Parks - Utilities		\$ 70,000
110-45000-111 Event - Salaries		\$ 73,000
<i>To reflect anticipated savings</i>		
110-43400-290 Cemetery Contractual Services	\$ 13,000	
<i>To fund additional tree service</i>		
110-41210-112 Judicial - Overtime	\$ 6,000	
110-41220-112 General Sessions - Overtime	\$ 6,000	
<i>To fund additional overtime due to increased activity</i>		

Expenses (Continued)

	Increase	Decrease
110-42100-150 Police - TLETA Training	\$ 36,500	
<i>To appropriate funds for grant reimbursed training programs</i>		
110-42200-111 Fire - Salaries	\$ 500,000	
<i>To fund additional hours previously absorbed by vacancies</i>		
110-41700-143 Plan - Retirement Match		\$ 14,100
110-41720-143 Public Works - Retirement Match		\$ 7,000
110-41800-143 BGM - Retirement Match		\$ 7,100
110-41990-143 Admin - Retirement Match		\$ 21,100
110-41992-143 Treasury - Retirement Match		\$ 14,100
110-42100-143 Police - Retirement Match		\$ 42,700
110-43100-143 Street - Retirement Match		\$ 42,700
110-43170-143 Vehicle Maint - Retirement Match		\$ 14,100
110-45000-143 Event - Retirement Match		\$ 7,100
<i>To reflect decrease in annual pension contribution due</i>		
110-41100-940 Legis - Transfer to Capital	\$ 22,500	
110-41250-940 Probation - Transfer to Capital		\$ 10,000
110-41700-940 Plan - Transfer to Capital		\$ 100,000
110-43100-988 Streets - Transfer to Capital		\$ 150,000
110-44700-940 Parks - Transfer to Capital	\$ 40,000	
110-45000-940 Event - Transfer to Capital	\$ 73,000	
<i>To fund Capital Projects</i>		
110-50000-792 Transfer to Capital	\$ 2,500,000	
<i>To record estimated year end transfer of excess General Fund Revenues</i>		
Equity		
110-27100 Fund Balance		\$ 2,500,000
<i>To record estimated year end transfer of excess General Fund Revenues</i>		

STORM WATER FUND

Expenses	Increase	Decrease
127-43900-940 Storm - Transfer to Capital	\$ 250,000	
<i>To fund Capital Projects</i>		
Equity		
127-27100 Fund Balance		\$ 250,000
<i>To fund Capital Projects</i>		

CAPITAL PROJECTS FUND

Revenues		Increase	Decrease
320-34730	Transfer from General Fund		\$ 124,500
320-34770	Transfer from Stormwater	\$ 250,000	

To reflect transfer from other funds

320-34730	Transfer from General Fund	\$ 2,500,000	
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To record estimated year end transfer of excess General Fund Revenues

Expenses		Increase	Decrease
320-41100-944	Legis - Council Chamber Updates	\$ 22,500	

To fund new computers and countertop updates

320-41250-944	Probation - Software		\$ 10,000
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To reflect original estimate exceeding actual costs

320-41700-944	Plan - Comprehensive Plan		\$ 100,000
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To reflect savings due to the timing of contracted expenses

320-43100-988	Streets - Signs		\$ 150,000
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To reflect delayed monument signs

320-44700-947	Parks - Trucks	\$ 40,000	
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To fund FY25 truck that arrived in FY26

320-45000-962	Event - Building Improvements	\$ 32,000	
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320-45000-946	Event - Heavy Equipment	\$ 19,000	
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To fund FY27 budget requests in FY26, offset by savings

320-45000-946	Event - Heavy Equipment	\$ 15,000	
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To fund increased price of dishwasher due to steel tariffs

320-45000-963	Event - Audio Equipment	\$ 7,000	
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To fund AV upgrades over original estimate

320-43900-957	Storm - Brush Truck	\$ 250,000	
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To fund 2 used trucks

Equity

320-27100	Fund Balance	\$ 2,500,000	
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To record estimated year end transfer of excess General Fund Revenues

-----Amendments Added After First Read-----

GENERAL FUND

Revenues

110-34716	Golf - Pro Shop Sales	\$	10,000
110-34715	Golf - Food Sales	\$	25,000
110-34712	Golf - Driving Range	\$	10,000

To record increase in Golf customer activity

Expenses

110-41250-111	Probation - Salaries		\$	5,000
110-41250-112	Probation - Overtime		\$	4,000
110-41720-111	Public Works - Salaries	\$	30,000	
110-41800-111	BGM - Salaries	\$	50,000	
110-41991-111	Finance - Salaries		\$	116,600
110-42100-112	PD - Overtime	\$	350,000	
110-42200-111	Fire - Salaries	\$	200,000	
110-42200-112	Fire - OASI	\$	50,000	
110-43100-112	Streets - Overtime		\$	10,000
110-43100-113	Streets - Litter Control Pay		\$	5,000
110-43100-143	Streets - Retirement		\$	10,000
110-44700-111	Parks - Salaries		\$	110,000
110-45000-111	Event - Salaries		\$	75,000
110-45000-112	Event - Overtime		\$	10,000
110-45000-141	Event - OASI		\$	6,000

To fund additional overtime and standby pay & record savings due to vacant positions

110-41990-255	Admin - Contingency		\$	300,000
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To record contribution towards funding of additional Fire Salaries & Police Overtime

110-41992-111	Treasury - Salaries	\$	30,000	
110-41991-111	Finance - Salaries		\$	30,000

To fund an additional Cust Serv Rep with Assist Director savings

110-43100-331	Streets - Oil & Fuel		\$	5,000
110-41250-293	Probation - Contractual		\$	25,000
110-41990-797	Admin - Education Reimbursement		\$	30,000
110-41990-295	Admin - Special Census		\$	65,000
110-41990-282	Admin - Auto Allowance		\$	14,400
110-41990-253	Admin - Audit Services		\$	30,000
110-44700-241	Parks - Utilities		\$	21,000

To record misc savings

Expenses (Continued)

	Increase	Decrease
110-41993-235 HR - Professional Memberships	\$ 5,000	
110-42100-235 PD - Professional Memberships		\$ 5,000
<i>To shifting Counselor's professional memberships from Police to HR</i>		
110-41993-700 HR - Employee Activities	\$ 8,000	
110-41990-700 Admin - Employee Activities		\$ 8,000
<i>To fund TOS Engage Committee from Admin savings</i>		
110-42200-261 Fire - Repair & Maint	\$ 50,000	
<i>To fund vehicle repair</i>		
110-42100-290 Police - Contractual Services	\$ 86,000	
<i>To fund unbudgeted Flock contracts</i>		
110-44450-351 Golf - Pro Shop	\$ 10,000	
110-44450-352 Golf - Food for Resale	\$ 25,000	
110-44450-321 Golf - Chemicals	\$ 10,000	
<i>To fund additional supplies, offset by additional revenue</i>		
110-41210-940 Judicial - Transfer to Capital Projects	\$ 5,000	
110-41700-940 Plan - Transfer to Capital Projects		\$ 5,000
110-44200-940 Fire - Transfer to Capital Projects		\$ 30,000
110-43100-940 Streets - Transfer to Capital Projects		\$ 50,000
110-41720-940 Pub Works - Transfer to Capital Projects	\$ 50,000	
110-44700-940 Parks - Transfer to Capital Projects	\$ 21,000	
110-45000-940 Event - Transfer to Capital Projects	\$ 30,000	
110-41992-940 Treasury - Transfer to Capital Projects	\$ 5,000	
<i>To fund Capital Projects</i>		
110-41720-940 Pub Works - Transfer to Capital Projects	\$ 46,000	
110-41800-940 BGM - Transfer to Capital Projects		\$ 46,000
<i>To correct funding from Jan Amendments</i>		

DRUG FUND**Expenses**

	Increase	Decrease
125-42121-940 Drug - Transfer to Capital	\$ 25,000	
<i>To fund Capital Projects</i>		

Equity

	Increase	Decrease
125-27100 Fund Balance		\$ 25,000
<i>To fund Capital Projects</i>		

STORM WATER FUND**Expenses**

127-43900-940 Storm - Transfer to Capital

Increase
\$ 250,000**Decrease***To fund Capital Projects***Equity**

127-27100 Fund Balance

Increase**Decrease**
\$ 250,000*To fund Capital Projects***CAPITAL PROJECTS FUND****Revenues**

320-37199 Misc Revenue

\$ 34,000

To reclass performance bond held as revenue to fund Rookers Bend

320-34730 Transfer from General Fund

\$ 26,000

320-34770 Transfer from Stormwater

\$ 250,000

320-34790 Transfer from Drug Fund

\$ 25,000

*To reflect transfer from other funds***Expenses**

320-41210-947 Judicial - Building Improvements

\$ 5,000

To fund HVAC repair

320-41700-948 Plan - Vehicles

\$ 5,000

320-42200-943 Fire - Ballistic Gear

\$ 30,000

320-43100-943 Streets - SSA Grant Match

\$ 50,000

To record misc savings

320-41992-946 Treasury - Office Improvements

\$ 5,000

To fund addition of Business License counter

320-43101-905 Streets - Rookers Bend

\$ 34,000

To fund completion of developer project, offset by called performance bond

320-45000-962 Event - Building Improvements

\$ 30,000

To fund HVAC repair

320-42100-992 Police - Firing Range Improvements

\$ 25,000

To fund concrete

320-44700-959 Parks - Mower

\$ 21,000

To fund replacement of equipment in lieu of a significant repair

Expenses (Continued)

320-41720-970 Public Works

Increase
\$ 50,000

Decrease

To fund additional equipment over original estimate

320-43900-945 Storm - Drainage Repairs

\$ 250,000

To fund additional equipment over original estimate

Section 2. This ordinance shall take effect immediately upon its adoption on second and final reading, the public health and welfare of the Town of Smyrna requiring it.

PASSED on first reading by the Town Council the _____ day of _____, 2026.

PASSED on second reading by the Town Council the _____ day of _____, 2026.

TOWN OF SMYRNA, TENNESSEE

Mary Esther Reed, Mayor

ATTEST:

Amber Hobbs, Town Clerk



**Town of Smyrna
Town Council Meeting
Agenda Summary**

**Agenda Item Number
Department: Public Works
Date: June 25, 2026**

Subject:

Approval of the terms of, and authorization for the Mayor to execute, a contract with the Greater Nashville Regional Council (GNRC) to model our existing roadway system and incorporate proposed traffic from approved residential developments in order to formulate a tentative schedule of anticipated intersection and roadway upgrades on the west side of I-24.

Fiscal Impact:

The funds for this traffic projection model will be taken out of the Public Works Line Item for Engineering Services. This line item will need to be amended to provide the additional funds for this work. The GNRC fully loaded billable rate fee for service work is **\$110 per hour**.

Contract Type:

Original Contract

Contract Term (if applicable):

This work is anticipated to be complete within 3 months.

Background:

As there are several subdivisions under construction on the west side of Smyrna and traffic demands are increasing, we have been evaluating horizon years for upgrades to intersections and road widening projects to spend funds accurately. GNRC has modeling software that will allow us to be able to develop a long-range plan for infrastructure upgrades.

The cost will depend on how the Town wants to prioritize the level of detail and the prioritization of tasks within our timeline. The GNRC fully loaded billable rate fee for service work is **\$110 per hour**.

Summary:

GNRC has modeling software that will allow us to develop a long-range plan for infrastructure upgrades. This plan will be used to target funds appropriately.

GNRC has identified the following areas of work:

Task 1. Financial Analysis of List of Projects – Validation of cost estimates, applying inflationary adjustments for projects that are mid- and long-term, and providing a set of recommendations for each project as to what funding sources make the most sense based on project details.

Task 2. ROW Preservation Analysis – Review of land acquisition needs for greenfield projects, unconstrained corridors, and constrained corridors to help guide land use planning, the development review process, and cost estimation.

Task 3. Project Sequencing – Assessment of project dependencies and other factors to determine the best sequence for implementing the list of projects the Town has identified in the Major Thoroughfare Plan.

Task 4. Quick Build and Operational Improvements – Identification of short-term improvements or early-phase work that can be made in advance of the longer-term projects. Ideally, quick builds or operational improvements would provide an opportunity to address current needs while taking incremental steps towards the ultimate vision for a corridor.

Task 5. Project Prioritization Methods – An evaluation of the Town’s current project prioritization method to ensure that it 1) aligns with grant programs, 2) provides an opportunity for qualitative input from leaders and/or the public, and 3) incorporates quantitative metrics to help ensure that projects are prioritized based on an unbiased assessment of community need.

Task 6. Capital Planning Software – An assessment of software tools that can help the Town consolidate its project prioritization process, financial planning, and project sequencing activities in a single capable platform (e.g., Decision Lens). GNRC can assist with vendor selection and software implementation and even cost-share on a tool if there is the potential for other communities to benefit from the model.

Recommended Council Action:

Staff recommends the Council approve the Mayor to sign this agreement.

Attachments:

None